

IX. COSTS/FOIA STAFFING

	STAFFING LEVELS		TOTAL COSTS (INCLUDING STAFF AND ALL RESOURCES)			
	NUMBER OF FULL-TIME PERSONNEL	NUMBER OF PERSONNEL WITH PART-TIME OR OCCASIONAL FOIA DUTIES (IN TOTAL WORK-YEARS)	TOTAL NUMBER OF PERSONNEL (IN WORK-YEARS)	FOIA PROCESSING (INCLUDING APPEALS) (ESTIMATED)	LITIGATION-RELATED ACTIVITIES (ESTIMATED)	TOTAL
Office of the AG	3	0.93	3.93	541,324	133,105	674,429
Office of the DAG	2	0.22	2.22	292,212	133,105	425,317
Office of the ASSOC. AG	0	0.67	0.67	92,004	37,269	129,273
Antitrust	7	0	7	627,569	61,453	689,022
ATF	8	4	12	1,690,000	106,000	1,796,000
BOP	19	2	21	2,324,000	275,000	2,599,000
Civil	1	10	11	320,283	2,570,180	2,890,463
Civil Rights	9	0	9	1,136,937	12,959	1,149,896
CRS	0	1	1	0	0	0
Criminal	17	4	21	2,433,820	277,064	2,710,884
DEA	17	0	17	1,555,078	186,426	1,741,504
ENRD	0	1.79	1.79	106,000	9,000	115,000
EOIR	6	2.91	8.91	921,942	0	921,942
EOUSA*	22	1.2	23.2	1,517,817	1,400,155	2,917,972
EOUST	0	1.35	1.35	133,740	0	133,740
FBI	203	10	213	18,932,597	1,331,946	20,264,543
FCSC	0	2	2	10,000	0	10,000
JMD	2	0.132	2.132	137,248	0	137,248
NDIC	0	0.5	0.5	60,619	0	60,619
COPS	1	0	1	92,632	0	92,632
ODR	0	1	1	3,440	0	3,440
OFDT	0	0.14	0.14	28,067	0	28,067
OIP	30	0.83	30.83	4,126,813	356,484	4,483,297
OIG	2	1	3	251,100	27,900	279,000
NSD	2	0	2	210,000	7,000	217,000
OIPL	0	0.18	0.18	24,696	0	24,696
OJP	2	1.5	3.5	305,000	0	305,000
OLC	0	0.50	0.50	40,000	12,000	52,000
OLP	1	0.76	1.76	240,825	15,973	256,798
OLA	0	0.97	0.97	128,406	79,863	208,269
Pardon Attorney	0	0.75	0.75	44,700	16,500	61,200
OPR	1	2	3	121,664	14,640	136,304
Public Affairs	0	0.47	0.47	61,128	26,621	87,749
OSG	0	1	1	95,000		95,000
OVW	0	0.02	0.02	0	0	0
PRAO	0	0.01	0.01	1,000	0	1,000
Tax	2.5	1.3	3.8	358,693	362,037	720,730
USMS	6	2	8	738,910	33,109	772,019
USNCB	1	0	1	117,120	15,000	132,120
USPC	1	1	2	128,887	2,575	131,462
TOTALS	365.5	58.132	423.632	39,951,271	7,503,364	47,454,635

*EOUSA does not maintain cost figures for the litigation-related expenses incurred by the United States Attorneys' Offices (USAOs) related solely to FOIA litigation. Of this total amount, EOUSA estimates that the USAOs incurred approximately \$1,100,155 in litigation-related expenses. This estimate is based on information provided by DOJ's Civil Division indicating that the USAOs were delegated 215 cases during the fiscal year, an estimate provided by the Office of Information and Privacy that 100 hours per average were spent on each FOIA case, and EOUSA records showing an average hourly salary rate of \$51.17 for non-supervisory Assistant United States Attorneys. The remainder, \$300,000, represents litigation-related expenses incurred by EOUSA's Freedom of Information and Privacy Staff.

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